

SELECTMEN'S MINUTES
November 30, 2006 Budget Workshop

MEMBERS PRESENT: Vice Chairman Alan Carpenter, Roger Hohenberger, Margaret Crisler and Dennis Senibaldi were present. Galen Stearns arrived at approximately 7:30 pm. David Sullivan, Town Administrator and Dana Call, Asst Town Admin-Finance were also in attendance. Meeting commenced at 7:00 pm.

BUDGET WORKSHOP: The Board met with Ruth Robertson, Tax Collector, to discuss the Tax Collector budget; Joan Tuck, Town Clerk, to discuss the Town Clerk budget; Robert Skinner and Candi Johnson, Supervisors of the Checklist, to discuss the Elections budget; Gail Webster, Cemetery Trustee, to discuss the Cemetery budget; and Allan Barlow, Maintenance Supervisor, to discuss the General Government budget. Minor changes were made to several of the budgets. The Board then met with Margaret Case of the Cable Committee to discuss the Cable budget. The Board reduced the Equipment line by \$2,000.

The Board then discussed with Mr. Sullivan the Administration budget and several other budgets including: Town Officer Salaries, Insurance, Retirement, Debt Service, Street Lights, Earned Time and Property Trust accounts, Senior Center, General Assistance and Legal Services. No changes were made other than in Administration, where the Board reduced funding for the non-union incentive program and intern.

The Board then discussed the Assessing budget, however, Rex Norman, Town Assessor was not present. The Board discussed the recent availability of CTAP funding that is due to be allocated to the town, as this could be used for the proposed contracted services budget request. This will be further discussed with the Assessor at a future meeting.

OLD BUSINESS: The Board agreed to conduct a walk at Griffin Park, as was previously discussed at the November 27 Selectmen's meeting, and requested staff post notice of the walk to follow the budget workshop on Saturday, December 2.

Meeting adjourned at 10:15 pm.

Respectfully submitted,

Dana Call
Asst Town Administrator-Finance

NOTE: These minutes are prepared in draft form and have not been submitted to the Board for approval.