



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County

#### PREPARER'S INFORMATION ?

First Name		Last Name	
<input type="text" value="David"/>		<input type="text" value="Sullivan"/>	
Street No.	Street Name	Phone Number	
<input type="text" value="3"/>	<input type="text" value="North Lowell Rd"/>	<input type="text" value="(603) 432-7732"/>	
Email (optional)			
<input type="text" value="dsullivan@windhamnh.gov"/>			



APPROPRIATIONS					
GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$3,080			\$3,080
4140 - 4149	Election, Registration & Vital Statistics ?	\$17,300	\$23,005		\$40,305
4150 - 4151	Financial Administration ?	\$1,112,850	\$8,635		\$1,121,485
4152	Revaluation of Property ?	\$193,280	(\$12,570)		\$180,710
4153	Legal Expense ?	\$52,400			\$52,400
4155 - 4159	Personnel Administration ?				
4191 - 4193	Planning & Zoning ?	\$487,380	(\$6,215)		\$481,165
4194	General Government Buildings ?	\$475,055	\$52,500		\$527,555
4195	Cemeteries ?	\$41,200			\$41,200
4196	Insurance ?	\$286,350	\$220		\$286,570
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$4,000			\$4,000
<b>General Government Subtotal</b>		<b>\$2,672,895</b>	<b>\$65,575</b>		<b>\$2,738,470</b>



**APPROPRIATIONS**

PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$2,754,400	\$135,365		\$2,889,765
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$3,232,190	(\$9,525)		\$3,222,665
4240-4249	Building Inspection ?				
4290-4298	Emergency Management ?	\$6,670			\$6,670
4299	Other (Including Communications) ?	\$453,185	\$23,940		\$477,125
Public Safety Subtotal		\$6,446,445	\$149,780		\$6,596,225

AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$1,153,580	(\$7,600)		\$1,145,980
4313	Bridges ?				
4316	Street Lighting ?	\$16,390			\$16,390
4319	Other ?				
Highways and Streets Subtotal		\$1,169,970	(\$7,600)		\$1,162,370



**APPROPRIATIONS**

**SANITATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$817,475	\$1,915		\$819,390
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
<b>Sanitation Subtotal</b>		\$817,475	\$1,915		\$819,390

**WATER DISTRIBUTION AND TREATMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
<b>Water Distribution and Treatment Subtotal</b>					



**APPROPRIATIONS**

**ELECTRIC** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
<b>Electric Subtotal</b>					

**HEALTH** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?				
4415 - 4419	Health Agencies & Hospital & Other ?	\$34,360			\$34,360
<b>Health Subtotal</b>		\$34,360			\$34,360

**WELFARE** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$57,040			\$57,040
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
<b>Welfare Subtotal</b>		\$57,040			\$57,040



**APPROPRIATIONS**

**CAPITAL OUTLAY ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$360,000			\$360,000
<b>Capital Outlay Subtotal</b>		\$360,000			\$360,000

**OPERATING TRANSFERS OUT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
<b>Operating Transfers Out Subtotal</b>					



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4711	Reflects higher principle payments due to additional loan taken out in 2015 for fire engine purchase	Remove Line
4721	Reflects higher interest payments due to additional loan taken out in 2015 for fire engine purchase	Remove Line



**WINDHAM (489)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
David	Sullivan	Jan 21, 2016

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
 Governing Body or Committee Member's Signature and Title

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